

*Annexure 2*

**National Research Programme on Plantation Development  
Budget for 2009-10 (First year)**

| <b>Expenditure head</b>  | <b>Amount (Rupees)</b> |
|--|------------------------|
| <b>Salary</b>  |                        |
| <b>Academic Staff</b>  |                        |
| Professor (50%)  | 5,80,752               |
| Asso: Professor (1) or<br>Assistant Prof (2)*                    | 4,51,674               |
| <b>Support Staff</b>   |                        |
| Programme officer *  | 1,50,000               |
| Programme Assistant*   | 90,000                 |
| <b>Fellowships*</b>  |                        |
| Postdoctoral/<br>Ph D/M Phil                                     | 2,20,000               |
| Commissioned<br>Studies/visiting faculty                         | 15,00,000              |
| Conference/workshop/Co<br>nsultation meeting<br>Training Program | 5,00,000               |
| (Depository) Books<br>periodicals                                | 3,00,000               |
| Initial Investment<br>(computers, furniture etc)                 | 2,50,000               |
| Travel/ communication/<br>office Expenses                        | 2,00,000               |
| Contingency  | 1,00,000               |
| Outstanding Expenses   | 3,20,356               |
| <b>Total</b>   | <b>46,62,782</b>       |
| Interest from Corpus   | 42,00,000              |
| Deficit  | 4,62,782               |

\* indicates for 6 months